

18,927



FILED FOR RECORD
at 12:30 o'clock P M

JUL 23 2024

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By

Budget Amendments

Packet# 751

BA# 2365-2368

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 7-23-24

903.408.4120
903.408.4280 Fax

Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097
Greenville, TX
75403-1097

Commissioner Pct#2 – David Monroe

Commissioner Pct#3 – Phillip A. Martin

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00751-COMM CRT 7/23/24 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002365							
10 501-2800-902	7/23/2024	RECORD LEASE CADDO LEASE PROCEEDS-RIGHT OF USE DEPT: GENERAL ADMINISTRATIVE	83,500.85	0.00	1,822,127.20	1,905,628.05-	0.00
10 631-2800-2240	7/23/2024	RECORD LEASE CADDO RADIO TOWER RENTALS DEPT: GENERAL ADMINISTRATIVE	83,500.85	0.00	1,566,849.57	1,650,350.42	0.00

Budget Adj. # 002366							
10 611-2800-7600	7/23/2024	FUND AXON SOFTWARE CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	29,528.00-	2,200,000.00	267,910.12-	1,902,561.88	1,845,705.47
10 621-3105-2244	7/23/2024	FUND AXON SOFTWARE CA/DA AXON SOFTWARE DEPT: COUNTY NETWORK SERVICES	29,528.00	0.00	0.00	29,528.00	14,764.70

Budget Adj. # 002367							
10 500-2000-901	7/23/2024	INCREASE FED FORFT CRM CNTROL-FED FORFEIT REMB DEPT: SHERIFF LAW ENF	50,000.00	100,000.00-	80,000.00	230,000.00-	125,501.65-
10 631-2000-3195	7/23/2024	INCREASE FED FORFT CRM CNTROL/FED FORFEIT PURCH DEPT: SHERIFF LAW ENF	50,000.00	100,000.00	80,000.00	230,000.00	45,419.66

Budget Adj. # 002368							
95 623-7100-2145	7/23/2024	RECORD ENTERPRISE C ENTERPRISE LEASE DEPT: JUV PROB OFFICE	26,951.57-	30,000.00	0.00	3,048.43	2,132.56
95 623-7100-7600	7/23/2024	RECORD ENTERPRISE C CONTINGENCY EXPENSES DEPT: JUV PROB OFFICE	1,400.00-	15,000.00	1,181.00-	12,419.00	12,419.00
95 623-7100-2232	7/23/2024	RECORD ENTERPRISE C VEHICLE REPAIR & MAINTENANCE DEPT: JUV PROB OFFICE	3,261.24	2,000.00	0.00	5,261.24	2,186.14
95 681-3900-8171	7/23/2024	RECORD ENTERPRISE C PRINC JUV ENTERPRISE DEPT: DEBT SERVICES	20,961.84	0.00	0.00	20,961.84	4,240.72-
95 681-3900-8271	7/23/2024	RECORD ENTERPRISE C INTEREST JUV ENTERPRISE DEPT: DEBT SERVICES	4,128.49	0.00	0.00	4,128.49	611.73

PACKET: 00751-COMM CRT 7/23/24 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

				TOTAL NO. ADJUSTMENTS--REVENUE:	2	133,500.85	
				TOTAL NO. ADJUSTMENTS--EXPENSE:	9	133,500.85	
				TOTAL IN PACKET--		<u>267,001.70</u>	

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
95 681-3900-8171	PRINC JUV ENTERPRISE	4,240.72-

TOTAL WARNINGS: 1

*** NO ERRORS ***

*** END OF REPORT ***